- 1980 -

ANNUAL REPORT of the RESIDENT DIRECTOR

SANDY ISLAND CAMP

Lake Winnipesaukee

via Lakeport, N.H. 03246

Owned and Operated by

THE GREATER BOSTON YMCA

316 Huntington Avenue, Boston, Mass. 02115

1970 - 1980

There's something special about getting to the end of a decade. As director of Sandy Island for the past ten years, I have seen progress, hurricanes, refinements, set-backs, growth, maintenance improvements, nightmares, breakdowns, replacements, power failures, additions, vandalism, construction, ice damage, full camps, deficits, etc. etc. It seems like yesterday when the Andrews family first arrived on the island, yet it seems like forever.

Sandy is an enigma. It has been the most satisfying, disappointing challenge of our lives. Attempting to keep forty to fifty staffers far enough apart to remain close together for ten weeks while satisfying approximately fifteen hundred different campers and their needs without waiting on their every whim is a full time job which must necessarily be accomplished in spare time throughout the year.

Into the unknown future Sandy goes. It is unique as a vacation spot, and very special to many people. The wholesome, congenial, rustic, unstructured format continues to provide the type of place "away from the busy and hurrisome world" that so many enjoy and cherish as "their own."

With a majority of vacationers from the Greater Boston area and increasing numbers from Connecticut, New York and New Jersey, Sandy's clientele comes from an area generally bounded on the south by Florida, and on the west by Ohio and Tennessee.

Without question, this beautiful place will continue as one of the finest family vacation spots in the east.

Respectfully submitted,

Robert C. Andrews, Director

August 31st, 1980

WINTER MAILING

Each new year begins with the mailing of the mid-winter newsletter. It brings to campers the announcement of the start of a new season, application forms for vacation registration, a fee schedule, and an Annual Reunion notice. The deadline for returning the two applications precedes the Reunion date by approximately one week. Former campers must apply for vacation accomodations by that time if they wish to reserve the same cabin in the same camp week as the previous year. Intecomers and new applicants are placed on a waiting list. Cabin sponsors may send in their vacation applications as late as May 1st of a given year, but are encouraged to forward it earlier, if possible.

REUNION

The Annual Reunion was held on Saturday evening, March 29th, 1980, at the Woburn Elk's Home. Cost for the evening, which included the catered meal (Boneless Breast of Chicken), hall rental, postage cost for the winter mailing, and entertainment (dancing) after dinner was $8.50 per person. Again this year, the event was an outstanding success with 225 in attendance. The registration boards are also presented at that occasion and many campers sign up for more vacation time in the vacant cabins, while others take brochures and applications for friends. Following the banquet, a "Sandy" style of dance was presented for everyone's enjoyment.

Plans for 1981 include a possible alteration of the caterer from Hart Brothers to the men of the Elk's Home, a change in menu with a return to Roast Beef, and a commitment to long-term annual reservation of the hall for the last Saturday of every March.

SPRING

Between the Annual Reunion and the start of pre-season preparation of the camp, staff was hired (46) with the reduction of a couple of positions, camper confirmations were mailed, and orders were placed for crafts, sports, store, boating, and sanitary supplies.

********** PRESEASON **********

We arrived on the island to find that vandals had visited by boat soon after "ice out." Many doors and windows were broken in, three toilets smashed, jeep windows broken, fire extinguishers discharged, all which left a general mess. It forced us into making a number of repairs before starting any new projects.

ACCOMPLISHMENTS

Repaired vandalism damage to doors, windows, and interior of buildings and toilets.

Retiled section of kitchen floor.

Revolved serving island in dining hall including ice and coffee machines.

Built tennis court drag and reconditioned the courts for season play, saving approximately $2,800.00.

Removed and re-installed urinals in lavs.

Removed and re-installed wiring at North Dock.

Re-installed wiring near "Chapelside" and "On the Rocks" which was down from fallen trees.

Mowed the ballfield (1 man, 1 weekend).

Alteration of office walls to provide office/storage for store.

PARTICIPANTS:

Bob and Emmy Andrews and family
Laurie and Mary Roberts
Gene and Joan Wilbur and family
Paul Maxwell
Dave and Joan Buck and family
Bob Jones
Boy Scouts Troop 350
Henry and Carla LaFleur and family

************************** WORK WEEKEND **************************

DATE: June 20-22, 1980

ACCOMPLISHMENTS: This year, for the first in many, the Schoolhouse and Junior Programs were in operation as child sitters, so that parents could work uninterrupted.

1. Installed tapes on tennis courts.
2. Removed and re-installed basketball hoops.
3. Brush pickup.
4. Cabin make-ready (Cleaning, curtains, etc.)
5. Construct new shuffleboard equipment storage shed.
6. Construct firepump cover.
7. Putting in boats from the lodge.
8. Cleaning of roofs and beach.
9. Make-ready of all playing courts.
10. Repaired & refitted cabin screens.
11. Re-installed fire extinguishers.
12. Removed cisterns from "Kopper Kettle" site and re-installed them at lodge for new septic system.
13. Temporarily re-wired "Wee Hoos" for safety.
14. Wired and installed electric fireplace heater in "hos-tel."
15. Cut and split firewood.
16. Cut up and removed old sun-deck ramp at waterfront.
17. Installed new temperature control at kilns in craft shop.
18. Log steps installed at canoe dock.

PARTICIPANTS:

Mr. & Mrs. Doug Chisholm
Kenneth E. Wade
Mr. & Mrs. Laurie Roberts
Mr. & Mrs. Tom Myette
Jerry Parent
Mr. & Mrs. Steve Kumorek
Mr. & Mrs. Phil Delaney
Al Espinola
Holly Tracy
Robert Stewart
Grace Steward
Virginia Smith
Mr. & Mrs. William Tracy
Mr. & Mrs. Paul Frazier & family
John Driscoll
Tom Henry, Jr.
Mr. & Mrs. Joseph Gravini
Robert Jones
Ronald Patch
Tom Perrault, Jr.
Mr. & Mrs. William Fisk
Edgar Nordstrom
Richard F. Allen
Linc Stevens
Daniel Whalen
Mr. & Mrs. Ed Lingras
Mrs. Stephen Cook
Mr. & Mrs. Carl Johnson & Tracy
Kim Decatur
Mr. & Mrs. Laurence Branch & family
Mrs. Joseph MacDonald
Lisa MacKay
Mr. & Mrs. Robert Patterson, Jr.
William Pimentel
Mrs. Creighton Vallee
Mr. & Mrs. Matthew Espinola
Richard Stucchi, Cathy & Carolann

SEASON ACCOMPLISHMENTS

ADMINISTRATION:

1. Purchased new printing calculator for bookkeeper.
2. Re-organized service crew with adult male at head of group.
3. Created "Sanitation" crew in services to care for cleanliness of island and facilities.
4. Altered luggage/people handling on Saturdays to include two boats.
5. Purchase of four walkie-talkies. (CB) for improved wireless communication.
6. Converted school-house room to staff lounge with chairs, refrigerator and T. V.

CONSTRUCTION:

1. Built three new picnic tables.
2. Built new sundeck and ramp along entire length of waterfront in front of lodge.
3. Constructed new set of concrete steps on south side of kitchen.
4. Built shelving in back room of kitchen.
5. Built duck boards for dry kitchen storage.
6. Built wire guard over exhaust fan.
7. Renovated linen room into new staff family residence "Morning Glory".
8. Rebuilt canoe paddle rack.
9. Renovated interior of craft shop loft apartment, converting it from family residence into three double rooms.
10. Installed new ladders on small raft and North Dock.
11. Numerous small repairs to camper cabins.
12. Built score-bulletin board between two sets of shuffleboard courts.
13. Constructed "Thin Ice" danger signs (8) for North and Front Docks.
14. Extended side of North Dock platform for small boat parking.
15. Poured foundations for new linen room.
16. Planned dismantling of "Wee House" for next season.
17. Planned addition of one more staff room in shop loft, including gable dormer on back of roof.
18. Completed paneling of director's cabin living room.

FOOD SERVICE:

1. Added table to center of dining hall for director and family.
2. Altered traffic tie-ups at dirty-dish window and ice and drinks island.
3. Donation of bud vases for each table.
4. Purchase of dried flower arrangements to mantle and salad bar.
5. Purchased new tray rack for easier transport of food around kitchen.
6. Altered menu sequence toward four-week cycle of meal variety.
7. Added 20 new plastic garbage barrels for food waste.

MAINTENANCE:

1. One hundred thousand little repairs on electrical, sewerage, water, boats, and jeep transportation systems.
2. Installed wiring and plumbing systems in "Morning Glory."
3. Contract re-building of "Big Sandy" engine.
4. Repair of "Big Sandy" generator.
5. Installed second bilge pump on "Big Sandy."
6. Purchased and installed new tarp (green) for "Big Sandy."
7. Purchased and installed two new windshield wipers on "Little Sandy II."
8. Replaced second clothes dryer for staff.
9. Fiberglassed and painted deck and trim of "Big Sandy."
10. Purchased cutting torch for welding.
11. Added two new portable fire pumps (SICIF donation) and renovated trailer to accommodate same.
12. Built concrete slab at water's edge for permanent installation of fire pumps.
13. Re-installed intercom system.
14. Installed CB antenna at director's cabin.
15. Installed new CB antenna at lodge for improved communication.
16. Installed TV antenna at staff lounge.
17. Installed new sewer pipe at lodge.
18. Completed new tool crib at shop.
19. Contractor contacted regarding rebuilding of Front Dock which was seriously damaged by winter ice.
20. Purchased new 32 ft. extension ladder.

PROGRAM:

1. Added "Uno" to program offerings.
2. Reduced waterfront staff by one.
3. Addition of two new shuffleboards.
4. Addition of new sails for javelins, and life jackets for boating and sailing.
5. Donation of new archery target.

SERVICES:

1. Stopped burning rubbish in ballfield. and removed barrels to rear of shop.
2. Installed log (anti-erosion) steps at lodge path, ski dock, small boat dock, and beach road.
3. Stained and painted lodge, dining hall, north lav, beach lav, south lav, craftshop, staff-camper laundry, the "owl", and trim on some camper cabins.
4. Pumped and cleaned out all solid and liquid septic tanks in camp.
5. Installed septic tanks at "Morning Glory" and lodge.
6. Prepared location near lagoon for dumping of "Honey Bucket".
7. Purchased road fill for lodge area road to retard long-established erosion.
8. Replaced north lav main sewer pipe.
9. Converted school house septic system to gravity discharge, saving use of one sewer pump.
10. Repaired old and purchased new cribs
11. Added gutter over lodge front steps.
12. Built two new docks for "Bostonian" and "This is It."
13. Tree cutting, pruning, road repairs.
14. Replaced screen wires.
15. Cleaned high windows in "Hos-tel" and "Craftshop."
16. Repaired tennis courts' screening.
17. Re-glazed south lav windows.

********** CAMPER STATISTICS **********

TOTAL CAMPER ATTENDANCE - 5-YEAR COMPARISON CHART

WEEK	1976	1977	1978	1979	1980
First	144	144	151	141	132
Second	148	144	148	131	143
Third	161	149	136	122	131
Fourth	171	156	153	151	143
Fifth	158	155	156	144	151
Sixth	152	163	156	156	155
Seventh	153	164	158	168	155
Eighth	155	151	154	155	156
Ninth	154	151	164	140	156
Labor Day Weekend	171	170	173	163	158
Total Attendance	1566	1550	1539	1468	1480
Total Different Campers	1363	1252	1224	1194	1198

YEARS ATTENDED:	1	2	3	4	5	6-10	11-15	16-20	21-25	26-30	30-62
Camper Units	52	33	45	29	25	92	53	36	31	18	36

TOTAL UNITS SERVED: 450 Percentage of total for first-year people: 12%

********** 1980 A & B DISTRIBUTION BY WEEKS **********

	6/28-7/5	7/5-12	7/12-19	7/19-26	7/26-8/2	8/2-9	8/9-16	8/16-23	8/23-30	1.d.w.	TOTAL
AGES:											
Infant-3	8	1	1	3	8	6	11	5	12	8	63
4-6	7	10	11	3	3	5	13	8	11	4	75
7-9	11	10	7	6	10	8	12	14	19	4	101
10-12	13	14	14	16	19	15	15	29	18	13	166
Adult(13+)	93	108	98	115	121	121	104	100	96	129	1075
Total Full Week	132	143	131	143	151	155	155	156	156	158	1480
Total Different	132	126	73	126	131	119	149	138	140	58	1198
Total Units	39	48	45	48	46	46	41	43	47	47	450

********** CAMPER UNIT BY STATE **********

Massachusetts	294	Virginia	8
New York	35	Rhode Island	6
Connecticut	24	Florida	5
New Jersey	21	Tennessee	4
New Hampshire	13	Vermont	4
Ohio	10	Delaware, No.Carolina, Germany	2 each
Maryland	9	So.Carolina, Illinois, Maine	1 each
Pennsylvania	8		

********** CAMPING WITH LESS THAN MINIMUM CAPACITY **********

6/28 - 7/5
BREEZEWAY 4/6 - Whalen (3 Adults)
S-DOCKSIDE 5/7 - Anderson (2)
DRIFTWOOD 4/6 - Cooper (3)
WINNI 4/6 - Johnson (3)
XANADU 4/6 - Reich (3 Adults)
NEW YORKER 8/10 - Sanson (5)

7/5 - 7/12
BELKNAP 4/6 - Woodcock (3 Adults)
BREEZEWAY 4/6 - Whalen (3 Adults)
CHOCORUA 4/6 - Coe (3 Adults)
S-DOCKSIDE 5/7 - Anderson (2)
DRIFTWOOD 4/6 - Cooper (3)
NEW YORKER 8/10 - Hulse (6)
S-ON THE ROCKS 4/6 - Medding (2)
WAYFARER 4/6 - Lee (3 Adults)
XANADU 4/6 - Reich (3 Adults)

7/12 - 7/19
ANALTO 4/6 - McElroy (3)
BELKNAP 4/6 - Woodcock (3 Adults)
BLUE JAY 4/6 - Lucas (3 Adults)
S-BREEZEWAY 4/6 - Schimper (2)
S-DOCKSIDE 5/7 Anderson (2)
HAVEN OF REST 2/3 - Wilson (1)
NEW YORKER 8/10 - Cregg (5)
S-ON THE ROCKS 4/6 - Medding (3)
S-SUE ROBIN 4/6 - McShane (3 Adults)

7/19 - 7/26
S-BELKNAP 4/6 - Wise (2)
S-BREEZEWAY 4/6 - Schimper (2)
S-DOCKSIDE 5/7 - Anderson (3)
IDLEWILD 4/6 - Gibbons (3)
NEW YORKER 8/10 - Plummer (4)
RITZ 6/8 - Rits Girls (5)
S-WAYFARER 4/6 - Long (3 Adults)
S-YORE WELCUM 4/6 - Carlson (2)

7/26 - 8/2
BELKNAP 4/6 - Martin (3 Adults)
S-BREEZEWAY 4/6 - Schimper (2)
MANSE 5/7 - Riley (4)
NEW YORKER 8/10 - Clement & Espinola (7)
RITZ 6/8 Fisk (2) (and Charshoodian 3)
S-SNUG HARBOR 3/5 - Dougenik (2)
S-WAYFARER 4/6 - Long (3 Adults)
WINNI 4/6 - Driscoll (3 Adults)

8/2 - 8/9
MANSE 5/7 - Estabrook (4)
S-SNUG HARBOR 3/5 - Dougenik (2)

8/9 - 8/16
S-DOCKSIDE 5/7 - Anderson (2)
RITZ 6/8 - Frank (4)
S-THIS IS IT 3/5 - Allan (2)
YORE WELCUM 4/6 - Post (3 Adults)

8/16 - 8/23
S-DOCKSIDE 5/7 - Anderson (2)
NEW YORKER 8/10 - Late cancellation
S-THIS IS IT 3/5 - Allan (2)

8/23 - 8/30
NEW YORKER 8/10 - Mekjian (4)
WAYFARER 4/6-Gallagher (3 Adults)

8/30 - 9/1
S-NEW YORKER 8/10 - Brown (7)
S-ON THE ROCKS 4/6 - Van Hoewyk (2)
S-WAYFARER 4/6 - Long (3 Adults)

CABIN		7/28 - 7/15	7/15 - 7/22	7/22 - 7/29	7/29 - 8/5	8/5 - 8/12	8/12 - 8/19	8/19 - 8/26	8/26 - 9/2	9/2 - 9/9	9/9 - 9/16	9/16 - 9/23
This is It	3/5	Nicoletti 4/4	Goldsborough 4/5	Saguit 3+1 9	Minahan 4/10	Kislan 4/2	[illegible] 4/11	Allen 2/12	[illegible] 1/12	Carro 3/5	Gibbons 3/10
Sauna Harbor	3/15	Paire 4/4	Cordery 4/5	Cordery 4/5	Simon 5/6	Jurgen K 2/9	Jurgen K 2/9	Shipka 4/1	City 4/5	Falisco 4/1	Ogden 1/1
Sandpiper	4/16	Ibele 5/6	Ibele 5/6	Lee 4/1	Hannikan 4/20	Fraser 5/9	Fraser 5/9	Markham 5/4	Fabry 4/2	Emuce 5/3	Collins 5/3
Driftwood	4/16	Cooper 3/16	Cooper 3/16	Quinn 5/3	Dacher 2/9	Ross 5/6	Urban 3+2/10	Doherty 5/3	Klein 4/3	Klein 4/3	Zimmer 3-4/3
Yore Welcum	4/16	Cotte 5/4	Saguit 3+1/9	Malcolm 4/1	Carlson 2/9	Gray 5/8	Karolik 3+2/12	Post 3/12	C. Simone 4/3	Cohen 4/4	Woodcock 4/9
Viking	4/16	J. Stern 5/7	Patch 4/13	Patch 4/13	Maddalena 4/9	Delaney 4/14	Delaney 4/14	Sprocione 4/5	Grow 4/5	Grastein 4/3	Sincerbeau 4/10
Deerside	5/19	Anderson 2/41	Anderson 2/41	Anderson 2/41	Anderson 2/41	Anderson 6/27	Wibert 5/18	Anderson 2/41	Anderson 2/41	Leahy 5/4	Anderson 5/37
We Lyk It	4/13	Jacobson 2/24	Harvey 2 / Ross 38	J. Phillips 2/30	Mercer 2/14	Tapinola 2/15	Hodad 2/13	Harvey 2 / Gaster 30	Williams 2/8	Cakalera 3/7	Gallee 1/16
77 Sandy Shore	4/16	MacDonald 4/10	Sincere 4/10	Sincere 4/10	Atkinson 4/16	Leland 4/6	Cook 4/8	Steiner 4/5	Steiner 4/5	Leonard 4/2	MacDonald 4/10
Stay-a-while	4/13	Currey 3/11	Czarkowski 3/22	Czarkowski 3/22	Charshoorian 3/22	Bakeline 2/30	Bakeline 2/33	D'Alessandro 2/5	Evans 3/1	Patterson 2/21	Morgenstern 2/30
Bedside Manor	4/13	Baldi 3/1	J. Goode 2/36	J. Goode 2/36	Lucas 3/9	Tracy 2/21	Urban 2/10	Brown 2/4	Marina 3/6	Kurcewski 3/8	Minahan 3/26
Blue Jay	4/16	Paine 4/5	Powell 5/3	Lucas 3/9	Schelotti 5/18	Levin 4/9	Wong 4/1	Savage 2/1	Ulster 4/4	Thomasers 5/5	[illegible]
Sue Robin	4/16	Hennessey 4/1	Kukolka 4/11	McShane 3/20	McShane 6/20	Mulligan 4/4	McNamara 5/39	D. Marione 4/4	Chumin 5/12	Dubs 4/4	[illegible]
Kennedy	4/16	Reich 3/3	Reich 3-4/9	Cox 4/3	Fiskle 5/8	J. Clark 4/7	Sanders 5/9	Cinlette 4/6	D. Trask 4/8	Werth Lakelan 4/1	[illegible]
Idlewild	4/16	Carter 5/14	Ruggero 4/2	Chaik 4/2	Gibbons 5/7	Cron 4/5	Cron 4/8	Gingras 4/5	Joyce 4/2	Peck 3-4/9	Delaney [illegible]
Pinewood	4/16	Davies 4/1	Witt 4/12	Witt 4/12	Green 5/9	Stadtmuller 4/9	Branch 5/5	Logue 4/2	Lein 2/26	Hernandez 5/5	Witt 4/12
Kum-A-Bye-K	1/2	Hanford 2/2	Deluca 2/1	Harrell 2/20	Harrell 2/20	Wall 2/25	Dalo Rosa 2/20	Green 2/3	Lein 1/26	Neves 2/1	Shepherd [illegible]
"K"	1	Mattingwood 1/3	Deluca 1/9	Tye 1/30	Corbett 1/10	L. Stevens 1/30	Bartolette 1/2	V. Skeart 1/23	Cross 1/3	Dunneen 1/3	McPhee [illegible]
"M"	1	—	Paul 1/24	Mirek 1/3	Mirek 1/3	—	Tracy 1/21	Coletti 1/25	Matthews	Jeffery 1/2	Jeffery [illegible]
"N"	1	Dedeyan 1/14	Dedeyan 1/14	Dedeyan 1/14	Dedeyan 1/14	Dedeyan 1/14	Gulbich 1/4	Sanchez 1/3	Garrett 1/5	Cohen Gross 1/1	Stevens
"E"	1		Donohue 1/18	Ball 1/5	Nakashian 1/4	Nakashian 1/4	Nakashian 1/4	Sanchez 1/3	Skeard 1+2/5	Cerro 1/1	Rogers [illegible]
"O"	1/2	Phillips 2/9	Spear 2/12	Ball 1/5	Sanders 2/4	S. Clark 1/10	Higbaio 1/3	Sanchez 2/3	Bourgeois 3/8	Pinea 2/2	Sanchez 2/12
Deer Run	1/5	—	Giesey 4+1/1	—	—	Hayne 2+2/9	Gropper 2/3	Sanchez 2/3	Leonard 1/2	Baxter 1/1	
Beachcomber	1/13	—	Edwards 1/33	Edwards 1/33	Lampke 1/3	Cassidy 1/3	O'Harlood 2		L. Stevens 1/30	Evans 2	—

SOUTHSIDE 1780

CABIN		6/29 - 7/5	7/5 - 7/12	7/12 - 7/19	7/19 - 7/26	7/26 - 8/2	8/2 - 8/9	8/9 - 8/16	8/16 - 8/23	8/23 - 8/30	8/30 - 9/6
Chapelside	4/6	Kuyper 2	Stone 2	Stone 2	Gloss 6-8 7	Dillon 10	Moreus 3	Kordas 3	Gloss 7	Gloss 7	Gloss 7
Anatto	4/6	Tatterson 6	Cummings 2	McKtrey 1	Anderson 1	Rasmussen 36	Stahit 4	MacDonald 15	Eagles 3	Archer + Manna 6	Nordstrom 7
Winni	4/6	Johnson 8	Butterfield 5	Gravni 3	Berger 4	Driscoll 15	Listgarten 3	Lepine 3	Newmann 3	Hartman 5	Johnson 8
Belknap	4/6	R Roper 14	Woodcock 9	Woodcock 9	Wise 28	Martin 22	Bloom 4	Brun 3	McClatchey 7	Brady 1	Ward 1
On the Rocks	4/6	Daughtine 1	Hedding 31	Hedding 31	Campbell 1	Zerba 5	Robillard 5-6 x	Schott 6	Walsh 3	Burnham 1	Vanhoewyk 31
Morpheus	2/3	Bergman 7	Lopez 6	Huard 4	Carvelli 4	Carvelli 4	Stanton + Burke 12	Kintsman Willgoose 2	Lukacs x	Gilbert 3	Killelea 2
Jus-tu	2/3	DLong 9	Henry 31	Vallee 16	Vallee 16	Henry 31	Henry 31	Nord x	Treash Archer 6	Treash 16	Henry 31
Bostonian	2/3	Garafola 6	Block 24	Bell 17	Ludwig 23	Erikson 34	Dome 17	Flanagan 12	Flanagan 12	Houck 3	Bell 17
Broadside	3/5	Landwehr 2	P Smyth 15	K Long 4	K Long 4	Torczyski 6	Street 12	Callahan 13	Helm 3	Wenglin 5	Wenglin 5
Wayfarer	4/6	Heller 6	Lee 7	Merriam 1	Long 15	Long 15	Stanton 2+2 MacDonald 23	Whitehead 9	Hurley 4	Gallagher 2	Long 15
Chocorua	4/6	Torres 1	Coe 16	Kirby 31	Nickel 12	Stang 11	Hackberg 2	Van Cyktop 9	Jacoby 9	Ludwig 1	[illegible]
The Hi[illegible]	5/7	Firenze 1	Renault Huard 14	Renault 14	Woodburn 5	Riley 5	Fistabrook 1	Schmitz 8	Bauer 4	Nuber 1	Renault 14
The H[illegible]	6/8	S. Smythe 20	Killelea 2	Green 14	Gerasimitz 5 Gray Parker Jackson Brown	Fisk + Kelman 23	Green 14	Frank 10	Tintsman Archer Mark Manna	Cullen 2	Kirby 31
Breezeway	4/6	Whalen 10	Whalen 10	Schimper 20	Schimper 20	Schimper 20	Fisk 3+3 Kelman 23	Dusek 4	Stanton 3	Gallagher 1	Goode x
[illegible] Dan	2/3	Sabbs Gottstein 1	Robbins 6	Patterson 18	Patterson 18	Hazelle 1	Dai 2	G. Roper x	G. Roper x	Burns 1+1 Mathews x	Fisk 23
[illegible] of Rest	2/3	Boxer 7	V Smith 1-3 11	G. Wilson 12	McGray 20	Haddad 13	V Smith 2-3 11	Bloom 1	Dawson 1	Silverman 2	Silverman 2
Centabridgian	2/3	Anderson 1	Celotto 6	W.B. Smith 14	J. Minahan 20	Rivera 2	Mulock 16	Mulock 16	Dawson 1	Bramner 1	Cooper 8
New Yorker	8/10	Sanson 3	Hulse 9	Gregg 1	Plummer 12	Clement (15) 7 Lippincott (7) x	Smith 5+5 Robbins 27	Provost 10	Blackwell 9 Walsh 1	McKjran 1	Brown 26
Buena Vista "A"	1/2	Kris Lane 2 Smythe 25	S. Morse x	S. Morse x	Goodrich 14	Sorlect 5	Stevens 19	Tintsman 2	Colbath 1	Oettinger 14	[illegible]
"B"	1/2	Coe 16	S. Collins x	S. Collins x	Goodrich 14	Sorlect 5	Stevens 19	Tintsman 2	Colbath 1	Gross x+6-1 1	Coe 16
"C"	2/3	Liche 5	E Morse x	E. Morse x	Stadtmeister 7	Niesi 5	Gross 8	Tintsman 1	Larsen 1	Myers 1	Collins 2
"Hq"	4/6	Coe 16	B. Morse x	B. Morse x	Goodrich 14	Sorlect 5	Stevens 19	Ruguant 1	Fuerth 3	Stubblebing 3	R. Smith
Hostel		—	—	—	—	—	—	—	—	—	—

FEE STRUCTURE

A. CAMPER REGISTRATION

	WEEKLY	L.D.W.
ADULT	$140.00	$45.00
YOUTH (7 - 12 or in Junior Program)	100.00	35.00
CHILD (2 - 6 or in Nursery Program)	60.00	25.00
INFANT (up to 2 or Pre-program)	30.00	10.00

B. DAILY RATES

UP TO 6		6-12		13 and UP	
First	Add'ls	First	Add'ls	First	Add'ls
$15	$10	$20	$15	$25	$20

(includes full accommodation, 3 meals, and facilities use)

C. VISITORS TO ISLAND

PER PERSON	FAMILY UNIT MAXIMUM
$2.50	$10.00

(includes [illegible] and use of facilities but no meals)

D. MEALS

	Sunday	WEEKDAYS
Morning	$2.00	$2.00
Afternoon	5.00	3.50
Evening	3.50	5.00

(includes food service only)

********** BUDGET **********

ACCOUNT		APPROVED 1980 BUDGET	PROJECTED 1980 ACTUALS
1341	Tamper Fees (Deposits-Fees-Refunds)	$183,250	$178,451
1353	Craftshop	4,250	3,898
1410	Store Receipts	11,500	11,700
1420	Vending Machines (Laundry)	250	300
	TOTAL INCOME	$199,250	$194,349

********** NON-BUDGET ACCOUNTS **********

S. I. C. I. F.	(General)	$2,239.09
World Service	(Chapel Offering)	215.53

********** INVENTORY ON HAND **********

The following two sums were not figured in the budget figures presented on these two pages:

Income		Expense	
1410-Store Merchandise -	2571	Wholesale:	$2,02[illegible].92
		Retail:	3,22[illegible].86
1353-Craftshop Merchandise -	2575	Wholesale	$4472.9[illegible]
		Retail:	4969.9[illegible]

**********[illegible]**********

ACCOUNT NUMBER	NAME	APPROVED BUDGET	PROJECTED ACTUALS
2110	Professional Salaries	[illegible]	$ 5,400
2120	Program Staff Salaries	13,500	12,200
2150	Clerical Staff Salaries	[illegible]	5,800
2160	Maintenance Staff	10,[illegible]	10,950
2180	Kitchen Staff Salaries	11,000	12,380
2310	Social Security (6.13%)	2,000	2,875
2320	Personnel Insurance (3.0%)	1,[illegible]	1,400
2330	Workmen's Comp. (.015/$61)	700	700
2510	Office Supplies	500	300
2525	General Supplies	1,500	1,300
2526	Laundry	3,250	4,000
2530	Medical Supplies	200	550
2548	Program Supplies	1,[illegible]	1,225
2551	Food Supplies	50,000	52,500
2552	Kitchen Supplies	1,500	1,750
2561	Blankets & Sheets	240	350
2571	Store Merchandise	[illegible]	7,500
2575	Craftshop Merchandise	[illegible]	2,650
2600	Telephone	1,500	1,100
2700	Postage	350	375
2831	Electricity	3,000	2,850
2832	Fuel: Gas	2,[illegible]00	2,375
2840	Buildings & Grounds (Maint)	8,550	6,300
2845	Capital Improvement	16,250	7,200
2850	Equipment & Furnishings (Maint)	[illegible]	3,635
2871	Principal Payments (2 cabins)	600	600
2881	Insurance	5,750	5,750
3100	Promotion & Publicity	400	575
3250	Vehicle Operating Expense	1,500	1,650
3280	Vehicle Insurance	300	300
3290	Boat Operating Expense	7,500	9,600
3900	Intra-Association Transfer	[illegible]	25,000
4100	Organization Dues	150	150
4900	Miscellaneous Expenses	100	150
	TOTALS	$199,250	$191,400

SANDY ISLAND CAMP STAFF - 1980

OPERATIONS - CLERICAL - HEALTH

Andrews, Robert C.	28 Shadow Lane, Keene, NH 03431	Resident Director
Andrews, Emily S.	28 Shadow Lane, Keene, NH 03431	Bookkeeper/Office Supervisor
Buck, David S.	76 Middle Hancock Rd., Peterborough, NH 03084	Maintenance Man
Herman, Donna E.	137 Prospect St., Franklin, NH 03235	Secretary-Receptionist
Peirce, Lorraine E.	394 Roxbury St., Keene, NH 03431	Nurse
Stewart, Alan P.	42 Elaine Ave, Dalton, MA 01226	Carpenter

PROGRAM - ACTIVITIES DEPARTMENT

Patterson, Robert P.	56 Highland St., Reading, MA 01867	Manager/Asst.Director

-Supervisors-

Carlsten, Carole J.	39 Case Ave., Cranston, RI 02910	Tennis/Waterfront
Carlsten, Russell A.	39 Case Ave., Cranston, RI 02910	Waterfront Supervisor
Leede, David	44 Ledgewood Rd., Weston, MA 02193	Junior-Teen Supervisor
Stadtmueller, Anne	160 Luanne Rd., Stratford, CT 06497	Little Red Schoolhouse
Stewart, Suzanne	42 Elaine Ave., Dalton, MA 01226	Craftshop Supervisor

-Staff-

Buck, Joan D.	76 Middle Hancock Rd., Peterborough, NH03084	Craftshop
Carlsten, Kristine	39 Case Ave., Cranston, RI 02910	Schoolhouse
Croteau, Sharon M.	31 Kendall Rd., Keene, NH 03431	Waterfront
Driscoll, Mary E.	68 Park Ave., Winthrop, MA 02152	Junior-Teen
Migliaro, Judith C.	114 Garden St., Farmington, CT 06032	Craftshop
Stadtmueller, Katherine	160 Luanne Rd., Stratford, CT 06497	Waterfront
Woodcock, Timothy D.	Route 5, RFD #3, Brattleboro, VT 05301	Waterfront

SERVICES DEPARTMENT

Lafleur, Henry F.	45 Ionia St., Springfield, MA 01109	Manager
	-Supervisors-	
Andrews, Michael J.	28 Shadow Lane, Keene, NH 03431	Services Asst.
Dome, Donald Jr.	125 King St., Fanwood, NJ 07023	Launchman
Patterson, Barbara J.	56 Highland St., Reading, MA 01867	Store Supervisor
	-Staff-	
Delaney, Cheryl A.	115 Maple St., Summit, NJ 07901	Store
Glover, Mark N.	Old Walpole Rd., Keene, NH 03431	Services
Haley, Cynthia J.	Old Walpole Rd., Keene, NH 03431	Services
Johnson, Eric C.	9 Washington,St., No. Reading, MA 01864	Services
Johnson, Kimberly	9 Washington St., No. Reading, MA 01864	Store
Finahan, Betsy	799 Judson Place, Stratford, CT 06497	Services
Patterson, Barry L.	56 Highland St., Reading, MA 01867	Carpenter's Asst.
Stucchi, Christopher T.	13 Laurel Dr., Hudson, MA 01749	Services
Witt, Christopher C.	20 Chatham Rd., Andover, MA 01810	Services
Zerba, Thomas M.	340 Pako Ave., Keene, NH 03431	Services

FOOD SERVICE DEPARTMENT

Migliaro, Donald	114 Garden St., Farmington, CT 06032	Manager/Chef
Labrie, Suzanne M.	43 McKean St., Nashua, NH 03060	Baker/Asst. Chef
	-Supervisors-	
Lafleur, Carla	45 Ionia St., Springfield, MA 01109	Dining Hall Supervisor
Witt, Michael J.	20 Chatham Rd., Andover, MA 01810	Kitchen Crew Supervisor
	-Staff-	
Dawson, Robin L.	114 Garden St., Farmington, CT 06032	Dining Hall
Decatur, Kim	7 Cobb St., Keene, NH 03431	Kitchen
Flanagan, William P.	106 Dana Dr., Oak Ridge, TN 37830	Kitchen
Haley, Sharri L.	Old Walpole Rd., Keene, NH 03431	Kitchen
Hamilton, Matthew M.	19 Crestwood Circle, Farmington, CT 06032	Kitchen
Hunt, William D.	211 Cumberland Ave, Apt.1509, Portland,ME	Kitchen
Lafleur, Robert D.	45 Ionia St., Springfield,MA 01109	Kitchen
Patterson, Sandra J.	56 Highland St., Reading, MA 01867	Dining Hall
Plummer, Steve	5605 Mezyton Place, Cincinnati, OH 45224	Kitchen
Steere, Sharon	Box 326, Vineyard Haven, MA 02568	Dining Hall

********** RECOMMENDATIONS **********

ADMINISTRATION:

1. Retain present fee schedule.
2. Establish "Cabin Minimum" for two major sizes of cabins. For:

   4-6 Person Cabins -----$400
   2-3 Person Cabins -----$200

3. Assist Camper Committee in beginning $100,000 capital fund drive.
4. Re-order and alter priorities:

   a. North Dock renovations (salvation) ($20,000). Provide for storage of boats within. (racks)
   b. Replace ski boat. ($5,000)
   c. Replace two jeeps. ($10,000)
   d. "Rec" Room (2nd lodge) ($20,000) construction.
   e. Satellite lava ($4,000) construction.
   f. Build utility barge for freight. (including outboard motor) ($5,000)
   g. Add four aluminum rowboats. ($1,000)
   h. Cabin construction - 4-6 Three-bed middle sized accommodations at approximately $2000 ea. ($20,000 - $30,000)

CONSTRUCTION:

1. Dismantle "Wee Hoos" and salvage materials.
2. Construct new linen room.
3. Add new staff room to shop loft.
4. Move more of the small cabins next to the lakeshore.
5. Construct two satellite lava on south side of island. (near "Fitz" and "Analto".
6. Purchase contractor's transit level.

FOOD SERVICE:

1. Replace main kitchen stove.
2. Hire new Adult Supervisor for the kitchen crew.
3. Repair tile floor in kitchen.
4. Retain menu variety.
5. Replace large toaster with 2-4 small toasters for buffet service.
6. Remove washer and dryer from kitchen.
7. Plan for replacement of coffee urn. (10 gal.)
8. Paint kitchen ceiling.

MAINTENANCE:

1. Replace all lav sinks with counter-top and plastic sinks. (@ $30.00 ea.)
2. Replace or line the walls of south lav shower stalls.
3. Find solution to shower drying area drainage in beach lav.
4. Rebuild "Little Sandy II" transmission.
5. Rebuild blue jeep engine.
6. Rebuild ski boat motor. ($1200)
7. Install new 4" main sewer pipe between kitchen area and sewer pumphouse.
8. Sand and varnish "Little Sandy II."
9. Purchase new tarp top for "Little Sandy II."

PROGRAM:

1. Alter evening program calendar to:

Sat	Sun	Mon	Tue	Wed	Thu	Fri
Dance	Movie & Wolfeboro Cruise	Bingo	Dance	Talent Show	Mt Wash Cruise & Weirs	Dance

2. Replace 4 sets tennis tapes. (completed)
3. Purchase 4 tons green slate coat. (completed)
4. Initiate player involvement in dressing courts before/after each hour of play.
5. Involve Admin-Maint-Serv adults in evening boat cruises as well as program department personnel.

SERVICES:

1. Retain separate boats for campers and luggage on Saturdays, but, except for inclement weather, bring both boats to the main (front) dock.
2. Schedule weekly fire drill.
3. Continue road-work. (Purchase more gravel)
4. Continue staining and painting of cabins.
5. Enlarge three breakwaters.
6. Finish grooming "Kopper Kettle" site for future use as amphitheatre or chapel.
7. Purchase mud-sucker with 3" lines for cleaning septic tanks.